

Agenda for
STUDY-TOUR ON
BUDGETING REFORM AND MONITORING AND EVALUATION TO INDIA

No	Topic	Date
I.	<i>PFM Reform</i>	
1	Roadmap of Indian PFM	20-Dec-16
	<i>Indian Experiences of Budgeting Reform</i>	
	<i>Law on Public Financial Management</i>	
2	Financial Management Manual	
	<i>Budget Calendar</i>	
	<i>Detailed Budget Formulation Process</i>	
	<i>Detailed Budget Execution Procedure</i>	
	<i>Detailed Monitoring and Evaluation of Budget</i>	
II.	Medium Term Expenditure Framework	
III.	Monitoring and Evaluation on Performance (Budget Execution)	
1	Designing and setting, Outcome, Output and Key Performance Indicators,	21-Dec-16
2	Cross cutting KPIs and Management of Performance	
3	Guideline of M&E KPIs (Supporting core function and function)	
4	Reporting of Results	
IV.	Study Visit	
1	Ministry of Finance, Controller General of Accounts	22-23-Dec-16
2	Suggestion of Study visit	